

Funding / Spend Items	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Balance b/f 2014-15	11,736.94	20,233.88	17,299.27	16,921.01	66,191.10
New Allocation for 2015-16	38,422.00	38,422.00	38,422.00	99,284.00	214,550.00
Income from other sources	-	-	-	-	-
Total available (incl b/f bal) 2015-16	50,158.94	58,655.88	55,721.27	116,205.01	280,741.10
Schemes Approved from 2014-15 budget to be spent in 2015-16	9,532.50	16,349.20	15,043.00	-	40,924.70
Amount of b/f budget available for schemes 2015-16	40,626.44	42,306.68	40,678.27	116,205.01	239,816.40

Carried forward from 14/15	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Bulb Planting in Beckett Street	1,000.00	-	-	-	1,000.00
Double Headed Street Lighting on Coldcotes Grove	-	3,000.00	-	-	3,000.00
Burglary Reduction Initiative	-	1,000.00	-	-	1,000.00
Installation of camera - see Bev	-	240.00	-	-	240.00
Litter Bin for Hovingham Avenue	-	330.00	-	-	330.00
No Fly-tipping sign for Hovingham Green Space	-	185.00	-	-	185.00
Installation of security light to the rear of Dennis Healey Centre	-	-	300.00	-	300.00
CCTV Pilot in Seacroft	-	-	1,200.00	-	1,200.00
Mums the word event 27th Feb	-	-	10.00	-	10.00
Kentmere Community Centre IT	-	-	6,418.00	-	6,418.00
Leeds Money Buddies	532.50	532.50	-	-	1,065.00
East End Park Woods	5,500.00	-	-	-	5,500.00
Bridgefield Community Arts Project	2,500.00	-	-	-	2,500.00
Fearnville Cycle Club	-	1,489.20	-	-	1,489.20
Dandaro	-	1,164.00	-	-	1,164.00
NEETS Project	-	-	3,335.00	-	3,335.00
Bullying Stop - The Power of One	-	-	1,250.00	-	1,250.00
Counselling Sessions and The Power of me workshops	-	-	2,530.00	-	2,530.00
Super Saturday	-	7,908.50	-	-	7,908.50
Safe Space Harehills	-	500.00	-	-	500.00
<b>Total of schemes approved in 2014-15</b>	<b>£9,532.50</b>	<b>£16,349.20</b>	<b>£15,043.00</b>	<b>£0.00</b>	<b>£40,924.70</b>

Approved 2015-16 Schemes	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Tasking	5,000.00	4,000.00	6,000.00	-	15,000.00
Community Engagement	-	-	-	3,000.00	3,000.00
Small Grants	2,000.00	5,000.00	4,000.00	-	11,000.00
Festive Lights	-	2,730.00	-	-	2,730.00
Neighbourhood Manager Posts	-	-	-	80,284.00	80,284.00
Inner East CCTV	-	-	-	16,000.00	16,000.00
Epiphany Scout Group Adventure	-	750.00	750.00	-	1,500.00
Mums the Word	-	-	1,000.00	-	1,000.00
Burmantofts Gala 2015	2,000.00	-	-	-	2,000.00
<b>Total of schemes approved in 2015-16</b>	<b>£9,000.00</b>	<b>£12,480.00</b>	<b>£11,750.00</b>	<b>£99,284.00</b>	<b>£132,514.00</b>

Grand Total Projected Spend 2015-16 (incl b/f schemes)	£18,532.50	£28,829.20	£26,793.00	£99,284.00	£173,438.70
Total Budget Available for 2015-16 (incl b/f Bal)	£50,158.94	£58,655.88	£55,721.27	£116,205.01	£280,741.10
Remaining Budget Unallocated	£31,626.44	£29,826.68	£28,928.27	£16,921.01	£107,302.40